

Item #	Account Description	Expended FY20	Expended FY21	Budget FY22	Recommend FY23
1	Moderator - Salary	\$0	\$0	\$200	\$200
2	Selectmen - Salary	\$4,500	\$4,500	\$4,500	\$4,500
3	Town Admin. - Salary	\$111,000	\$111,250	\$121,250	\$125,000
4	Selectmen - Clerical	\$83,904	\$85,121	\$85,437	\$85,768
5	Selectmen - Expense	\$3,270	\$3,639	\$3,925	\$3,925
6	Law	\$107,219	\$100,885	\$124,500	\$124,500
7	Town Hall - Electricity	\$13,980	\$14,177	\$15,000	\$15,000
8	Town Meeting Warrants	\$10,569	\$5,333	\$6,600	\$6,600
9	Audit	\$25,500	\$25,500	\$31,500	\$31,500 (A)
10	Fin Comm - Clerical	\$2,943	\$4,104	\$4,830	\$5,088
11	Fin Comm - Expense	\$280	\$255	\$359	\$359
12	Accountant - Salary	\$78,835	\$80,078	\$80,078	\$80,867
13	Accountant - Clerical	\$49,616	\$42,992	\$44,642	\$46,813
14	Accountant - Expense	\$307	\$1,554	\$1,625	\$1,625
15	IT – Wages				\$32,362
16	IT – Expenditures	\$99,595	\$100,885	\$135,705	\$110,191
17	Assessors - Salary	\$4,500	\$4,500	\$4,500	\$4,500
18	Principal Assessor/Appraiser	\$77,528	\$78,979	\$79,047	\$79,725
19	Assessors - Clerical	\$65,021	\$65,374	\$66,443	\$68,945
20	Assessors - Expense	\$12,203	\$12,020	\$13,165	\$15,160
21	Office Machines – Expense	\$4,677	\$5,614	\$6,000	\$6,000
22	Treasurer/Collector Salary	\$71,899	\$73,033	\$73,033	\$73,764
23	Treasurer/Collector - Clerical	\$133,903	\$138,018	\$140,850	\$152,865
24	Treasurer - Expense	\$7,483	\$7,495	\$7,500	\$7,500
25	Collector - Expense	\$14,777	\$14,850	\$14,850	\$14,850
26	Treasurer - Banking & Payroll Expense	\$7,256	\$7,451	\$7,900	\$8,000
27	Tax Title - Treasurer	\$10,569	\$313	\$5,000	\$5,000
28	Town Clerk - Salary	\$56,179	\$57,062	\$56,062	\$56,623