

Item #	Account Description	Expended FY23	Expended FY24	Budgeted FY25	Recommended FY26
<b>General Government</b>					
1	Moderator - Salary	\$200	\$200	\$200	\$200
2	Selectmen - Salary	\$4,500	\$4,500	\$4,500	\$4,500
3	Town Admin. - Salary	\$95,906	\$143,857	\$166,630	\$174,721
4	Selectmen - Clerical	\$85,836	\$88,289	\$100,403	\$80,179
5	Selectmen - Expense	\$3,358	\$3,471	\$4,400	\$4,400
6	Law	<b>\$316,514</b>	<b>\$122,345</b>	<b>\$135,000</b>	<b>\$165,000</b>
7	Town Hall - Electricity	\$14,298	\$19,857	\$19,500	\$21,500
8	Town Meeting Warrants	\$6,904	\$6,395	\$6,000	\$6,000
9	Audit	\$31,500	\$26,500	\$33,500	\$34,500 (A)
10	Fin Comm - Clerical	\$3,438	\$2,460	\$5,370	\$5,522
11	Fin Comm - Expense	\$180	\$190	\$350	\$350
12	Accountant - Salary	\$80,678	\$98,000	\$87,000	\$84,550
13	Accountant - Clerical	\$45,108	\$35,644	\$47,370	\$48,000
14	Accountant - Expense	\$1,554	\$1,564	\$1,970	\$1,970
15	IT - Wages	\$37,645	\$52,354	\$72,133	\$74,161
15a	IT - Expenditures	\$116,383	\$151,523	\$165,000	\$195,000
16	Assessors - Salary	\$4,500	\$4,500	\$4,500	\$4,500
17	Principal Assessor/Appraiser	\$79,828	\$71,586	\$81,428	\$83,696
18	Assessors - Clerical	\$66,028	\$66,331	\$71,936	\$74,009
19	Assessors - Expense	\$13,102	\$14,560	\$29,400	\$29,500
20	Office Machines - Expense	\$4,653	\$5,971	\$29,500	\$35,000
21	Treasurer/Collector Salary	\$63,214	\$75,502	\$79,009	\$82,222